

PROJECT STATUS REPORT

Project Name:	Denbighshire High Quality Business Accommodation	Project Ref:	
Project Sponsor:	DCC – Mark Dixon	Date of last report:	24/04/2012
Project Manager:	Carolyn Roberts	Date of <u>this</u> report:	05/07/2012

PROJECT STATUS

Gateway	Approval date:
0 Strategic Assessment	22/7/2008
1 Business Justification	16/4/2009
2 Delivery Strategy	2/8/2011
3 Investment Decision	10/1/2012
4 Readiness for Service	
5 Operations Review	

Project Sponsor Delivery Confidence Assessment:	
Green	
Updated Risk Register attached?	YES/NO
Current Number of RED risks:	0
Updated financial monitoring report attached?	YES/NO
Updated milestone schedule attached?	YES/NO
No. of Exceptions Reports attached?	<i>insert number</i>

GUIDANCE NOTES

RED	Major concern not on track and not in control
AMBER	Minor concern not on track but in control
GREEN	No concern on track and in control

PROJECT HIGHLIGHTS

Please outline any key events or milestones for the reporting period
<p>Previous extension at the rear of building has been demolished and foundations for the new extension are progressing.</p>

PROJECT FINANCIAL POSITION

Comments		
ERDF - £535,000 - to be claimed by 30/06/14 SRA - £562,000 - to be claimed by March 2013 THI - £113,000 – to be claimed by July 2012 DCC - 130,000 – no deadline for this to be used. The project is due to complete in January 2013.	Approved budget:	£1.34m
	Forecast budget:	£1.34m
	STATUS:	Green

PROJECT STATUS REPORT

PROJECT TIMETABLE

Comments		
<p>25 metre deep piling has been completed in the back garden of the property in order to support the proposed new extension.</p> <p>Ground beams are in position to be connected and the lift pit base has been concreted.</p> <p>Ground floor of the existing building has been replaced, upper floors are being levelled ahead of re-boarding.</p> <p>Projected completion date is within the contract period, however delays have been recorded against the contractors target programme.</p>	Approved completion:	30/06/14
	Forecast completion:	30/06/14
	STATUS:	Green

PROJECT QUALITY/SPECIFICATION

Comments		
<p>BREEAM Excellent Specification in design brief</p>	Specification agreed?	Yes/No
	Changes to specification?	Yes/No
	STATUS:	Green

PROJECT BENEFITS

Comments		
<p>As defined in Business Case:-</p> <p>This project involves the £1.3 million renovation of a listed building in the Council's ownership located in the Rhyl -St Asaph – Bodelwyddan - Prestatyn hub identified in the Wales Spatial Plan update. The site is in the Rhyl & Colwyn Bay strategic regeneration area defined by the Welsh Assembly Government and also in the Rhyl West ward which includes the lower super output area with the highest score in the Welsh Index of Multiple Deprivation. The project will provide 515 sq m of business premises accommodating 3 SME's and 27 jobs.</p>	Benefits agreed?	Yes/No
	Benefits on track?	Yes/No
	STATUS:	Green

NEXT REPORTING PERIOD

Please outline any key events or milestones expected for the next reporting period
Steelwork frame for new extension to be erected.